

Project/Programme	Project Activity	Funding 2016/2031 ^(a)			Timescale	Outcomes	Strategic Links/fit	Comments
		LCC ^(b)	Other	Total				
CONNECTIVITY - TRANSPORT								
Lubbesthorpe SUE and Strategic Employment Site (Deliverable)	Support delivery of Lubbesthorpe SUE and Lubbesthorpe Strategic Employment Site (SES)	£1.8m	£3.3m	£5.1m	2016/17	Access improvements made to support Strategic Employment Site (SES)	SEP, Enabling Growth Plan	Access to SES delivered in 16/17
Improvements to M1 J22 - A42 J13 (Deliverable)	Work with the Highways Agency to deliver improvements to M1 J22 - A42 J13	£0.9m (A42)	£2.1m (A42) (LGF)	£3.0m	2016/17	Housing and employment growth along the Coalville Growth corridor enabled.	SEP, Enabling Growth Plan	Funding likely to re-profiled from originally intended, bringing forward more spending into 2015/16. This will be recouped by reducing spending in subsequent years. (total scheme cost includes allowance for scheme design) Delivery of M1J22 Early 16/17, A42 16/17
M1 Bridge section 106 (Drummond estate) (Deliverable)		£6.5m		£6.5m	2016/17		SEP, Enabling Growth Plan	
Zouch Bridge replacement (Deliverable)		£1.075m (16-17)		£1.075m	Ongoing		SEP, Enabling Growth Plan	
Further Expansion of LUSEP (Deliverable)	Invest in further development of Loughborough Science and Enterprise Park	£1.05m	£0.35m (CBC)	£1.4m		Further provision of employment premises for high technology companies, including grow-on space	SEP, Enabling Growth Plan	
Forward funding of scheme development (feasibility)	Work with the LLEP and partners to develop business cases and carry out other preparatory work	£0.7m		£0.7m		A pipeline of shovel ready projects are identified that will support the delivery of infrastructure development.	SEP, Enabling Growth Plan	
Growth Strategy (feasibility)	Lead and support work to develop and agree a long term growth strategy	£0.028m	£0.252m	£0.28m		Achieves planned strategic growth, including in relation to housing provision, strategic employment land allocations (including logistics) and infrastructure provision.	SEP, Enabling Growth Plan	

Charnwood SUEs Transport Infrastructure Requirements (feasibility)	Identify and secure funding for transport infrastructure to support SUEs In Charnwood Borough	£0.045m		£0.045m		Support to key local developments, including NE Leicester SUE and Broadnook SUE	SEP, Enabling Growth Plan	
Desford Crossroads (A47/B582)	Junction improvement to 'future proof' this pivotal junction e.g. improvements to capacity & connectivity, journey times and safety, as well as reducing congestion and providing relief to M1 junction 21.	£4.2m *	£0.8m	£5m	2018/19	Facilitate growth and mitigate the impacts of development at Lubbesthorpe, Barwell and Earl Shilton.	SEP, Enabling Growth Plan	Benefit cost ratio of +10 Developer contributions of £800k agreed * £4.2m subject to successful SLGF bid
Loughborough Growth Area Transport Strategy: M1 Junction23 and A512 Improvements	A comprehensive strategy for highway improvements, including capacity and access improvements to M1 junction 23 and associated improvements to the A512. Measures include completion of dualling to the east of J23 and enhancements of junctions on the A512, west of J23.	£5m *	£12m **	£17m	2016/17 onwards	Facilitates growth at Shepshed, west of Loughborough SUE and the Loughborough Science & Enterprise Park.	SEP, Enabling Growth Plan	Key pieces of infrastructure identified by the Borough Council to facilitate growth. * Subject to successful Housing Growth Fund bid ** Likely to be funded from development (pump priming may be required e.g. SLGF).
Hinckley Phase 4 (Deliverable)	Strategy for town centre and surrounding area. Measures will build on, and complement, previous phases / works being funded through GD1. Measures include junction improvements at Hawley Road and A447/A47.	£8.6m *	£2.5m	£11.1m	2017/18 and 2019/20	Measures aim to facilitate growth, improve connectivity and support regeneration, building on previous phases funded from the SLGF and LSTF.	SEP, Enabling Growth Plan	Developer contributions of £2.5m currently being sought, along with GD funding (GD3 & GD4). £11.1m is a combination of previous SLGF (£1.1m) and new SLGF (£10m) monies. * Subject to a successful SLGF bid
Melton Transport Strategy	A transport strategy that identifies issues and solutions, leading to design and delivery of priority infrastructure. Measures include a Melton Outer Relief Road (MORR).	£52m *	£34m	£86m	2016 to 2036	Facilitates growth (4,000 new homes and 51ha of employment land) and supports delivery of MBC's draft Local Plan.	SEP, Enabling Growth Plan	* Subject to a successful DfT Majors bid

Leicester and Leicestershire Rail Strategy	Following production of a joint rail strategy for Leicester & Leicestershire work towards delivering key objectives, including: a) NUCKLE b) Straightening the track at Market Harborough	a) £15m * b) £9m *	a) £15m b) £37m (LLEP & NR)	a) £30m b) £46m	2016 to 2031 (ongoing development)	Maximise economic benefits and potential jobs from NUCKLE, HS2, Midland Mainline service changes and Network Rail's future programmes. a) NUCKLE has the potential (subject to scheme finalisation) to improve rail connections and journey times between Leicester and Coventry b) Scheme to deliver journey time improvement through Market Harborough by raising the line speed	SEP, Enabling Growth Plan	Further work is being undertaken to develop the emerging rail strategy. As part of this consultations will be undertaken in Spring/Summer 2016. a) & b) * LCC will provide support to the bidding process (e.g. SLGF) and, where appropriate, help deliver appropriate elements of the scheme
M1 J20a	Fully assess and explore a potential new junction on the M1 (J20a) to improve performance of the M1, particularly J21.	£20m *	£30m	£50m	2020 onwards	Improves safety and performance of M1 junctions 21 and 19 . It will also help to tackle congestion and unlock significant potential for growth in this area, beyond the Local Plan period. Preliminary indications are for a BCR of 6.0, with the potential to greatly increase Leicestershire's annual GVA.	SEP, Enabling Growth Plan	* Subject to exploring further external sources of funding e.g. SLGF and DfT Majors

Market Harborough Study and Transport Strategy	Undertake a jointly funded study of transport conditions in Market Harborough town centre and identify potential options for addressing issues to facilitate growth, improve connectivity, support the economy of the town and support HDC's new Local Plan. The outcome will be a Transport strategy for Melton Mowbray.	£8.5m *	£1.5m	£10m	Implement from 2018 Scheme post 2020	Existing traffic conditions and impact of growth on the town and its economy will be assessed. Jointly funded study will produce package of measures to facilitate growth, improve connectivity, support the economic performance of the town. Supports HDC's new Local Plan.	SEP, Enabling Growth Plan	We will need to spend a further £150k 16/17 to develop a programme of approx £10m. It is likely that complementary 'softer' measures would also be appropriate. There are opportunities to bid for funding from the Government's LSTF and Access Fund. * Delivery subject to successful future bids e.g. SLGF.
Coalville Growth Corridor: Coalville Contribution Strategy	A comprehensive masterplan for the whole growth area the strategy identifies appropriate infrastructure. The Contributions Strategy was developed by NWLDC in partnership with LCC.	£10m *	£20m	£30m	2017/18	Supports the delivery, and mitigate against the impact of, 10,700 dwellings and 96 ha of employment land.	SEP, Enabling Growth Plan	Developer contributions for highways schemes have already been identified. Total costs of at least £30m, with a current funding gap of approx. £10m. * Subject to successful SLGF bid
A46 Anstey Lane	Further transport infrastructure in the A50 – A6 wedge, complementing the objectives of the LNWMTTP	£3m *	£6m	£9m	2018/19 - 2021/22	Measures will help to mitigate the impacts of growth and reduce congestion on the transport network.	SEP, Enabling Growth Plan	Funding likely to be re-profiled from originally intended, bringing forward more spending into 2015/16. This will be recouped by reducing spending in subsequent years. (total scheme cost includes allowance for scheme design). The estimated cost of work is in excess of £25m, likely to be deliverable in phases. An application for £5m for complementary works has been made to the DfT's Growth and Housing Fund.

Loughborough Town Centre Transport Enhancements	The outcome from the study will be a package of measures to tackle congestion on key routes and junctions around the town centre and Epinal Way and supporting effective public transport, walking and cycling measures.	£20m *	£10m +	£30m	study 2017/18 Delivery from 2018/19	To support significant growth in the area	SEP, Enabling Growth Plan	Measures build on the £19.2m investment already made in the area (Loughborough Major Transport Scheme.) Dependant on developer contributions. * Subject to successful future bids e.g. SLGF
Loughborough Town centre CCU (Deliverable)		£0.1m (16-17) £2.3m (17-18)		£2.4m			SEP, Enabling Growth Plan	

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CONNECTIVITY - DIGITAL								
Digital Leicestershire (Deliverable)	Deliver digital strategy to support economic growth, deliver more effective and efficient digital services	tbc			Initially - 2020	Improved connectivity Economic growth Channel shift Reduced cost of public service	Enabling Growth Plan Communities Strategy Health and care integration	
Digital Council' (Deliverable)	Deliver improved ways of working internally to reduce costs	tbc			Initially - 2020	Improved connectivity Economic growth Channel shift Reduced cost of public service	Enabling Growth Plan Communities Strategy Health and care integration	

Superfast broadband delivery and demand stimulation amongst businesses (Deliverable)	Deliver Superfast Broadband across Leicestershire and implement the (ERDF funded) demand stimulation programme to encourage businesses to take up the faster broadband services.	£2.5m	£11.5m	£14m		100% superfast broadband coverage achieved by 2018 and at least half of businesses signing up to superfast broadband services..	SEP, Enabling Growth Plan	* BDUK (£7.97m), Leicestershire County Council (£5.35m), LLEP LGF (£3.10m), BT Operating Costs (£7.58m), BT Capital Investment (£7.02m), Districts (incl. Leicester City Council) (£1.21m), ERDF (£1.23m). [£1.325m of the LGF funding has been underwritten by the Council pending confirmation of 16/17 funds]
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BUSINESS - LAND and ASSETS								
Workspace for SMEs - business case development and other preparatory work (Deliverable)	Support development of workspace for small and medium sized enterprises, including incubator units	£0.06m		£0.06m		Address identified areas of market failure drawing in external funding where appropriate.	Corporate Asset Management Plan	[Source: MTFS Revenue Budget. Costs may be recoverable from other sources]
Rural Workspace Project utilising redundant farm buildings at Quorn, a former operational depot site a Billesdon, and land from within the investment portfolio at Lutterworth (Deliverable)	Delivery of new office and workspace for small and medium sized enterprises, including incubator units in rural areas to support key SEP objectives and employment sectors	£5.24m	None as yet but GD3 funding application submitted	£5.24m		The project should deliver a total of 40,000sq ft of offices and workspace, support 48 new businesses, generate 309 jobs and lead to a net addition in GVA of £12.36m	Corporate Asset Management Plan	Funding approved as part of MTFS
Coalville Workspace Project involving the development of new workspace as part of the implementation of the restructuring of the Coalville Industrial Portfolio (Deliverable)	Realise opportunities and funding/finance options to develop/replace/enhance managed workspace together with a range of starter units and grow-on space within the Coalville Growth Corridor to support key SEP objectives and employment sectors	£4.15m	GD2 Grant Funding £3.67m	£7.82m		The project should deliver a total of 60,000sq ft of workspace comprising a mix of managed workspace, incubator units, starter units and grow-on space, support 92 new businesses, generate 275 jobs and lead to a net addition in GVA of £17.60m	Corporate Asset Management Plan	LCC funding approved as part of MTFS. Grant funding approved as part of GD2

Airfield Farm Business Park, Market Harborough - Office and Workspace development (Deliverable)	Delivery of new office and workspace for small and medium sized enterprises to support economic growth and key SEP objectives and employment sectors together with infrastructure necessary to bring forward site wide employment development.	£7.9m excluding land purchase		£7.9m excluding land purchase		The project should deliver a minimum of 70,000sq ft of offices and workspace and facilitate the development of a further 220,000 sq ft of B1/B2/B8 employment workspace	Corporate Asset Management Plan	Funding approved as part of MTFs. Scheme involves purchase of whole site, retention of part to be developed (as detailed) and re-sale of balance to facilitate development by end user companies.
LUSEP - Grow-on space to compliment Innovation Centre (feasibility)	Seek opportunities and funding/finance options to develop grow-on office space to compliment the existing Innovation Centre at LUSEP	£5.1m		£5.1m		The project should deliver a minimum of 30,000sq ft of grow-on office space, supporting 15 - 20 SMEs	Corporate Asset Management Plan	Funding approved as part of MTFs.

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EDUCATION - SCHOOL PLACE PLANNING								
Additional Primary Places Funded from 2016-18	School development to accommodate additional school places	16/17 £30.874m, 17/18 £7.628m, 18/9 £16.938m		£55.44m		Increase capacity to meet demand	In the Right Place'	Blaby , 36 at existing schools and 210 New School at LFE/Braunstone. Charnwood , 315 at existing schools and 210 New School at Birstall. Harborough , 315 at existing schools. Hinckley and Bosworth , 525 at existing school. North West Leicestershire , 120 at existing school. Oadby and Wigston , 43 at existing special school. NB the figures include a carry forward from 15/16.

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COMMUNITY								

APPENDIX 2

<p>Community Solutions Grant Community Participatory Grant (Deliverable)</p>	<p>Provide grants and other support to social enterprises and community organisations to reduce demand for services and build capacity to deliver services</p>	<p>£0.26m, £0.16m</p>		<p>£0.42m</p>	<p>Communities Strategy priorities are supported , including building community capacity and supporting commitments to develop alternative models of effective service provision</p>	<p>Grant funding can be used to support Social Enterprise solutions to economic growth and development [Source: MTFS Capital and Revenue Programmes]</p>
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